

**TCV 2015-2016 UNAUDITED FINANCIAL REVIEW**

**CONSUMERS SERVED**

**Administrative Offices**  
723 Braddock Avenue  
Braddock, PA 15104  
412-351-0222

**Executive Director**  
Fran Sheedy Bost

**Board of Directors**

- Martin Saunders, Chairperson
- Paul Wittman, Vice Chairperson
- James Baumgartner, Treasurer
- Kathleen McDonough, Secretary
- James Aiello
- Holly Hagle
- Kristina Hahn
- Kelley Kelley
- Mary Carol Kennedy
- Errol Miller
- Sean O'Connor
- Deborah Robinson
- Judith Stevenson

**Revenues**

Government Sources	\$12,290,341
Program Service Fees	\$1,078,270
Private Insurance	\$301,887
Grants/Donations	\$672,315
Earned Income	\$209,952
<b>Total Revenue</b>	<b>\$14,552,405</b>

**Expenditures**

Mental Health	\$6,482,392
IDD	\$3,582,189
Children & Family Drug & Alcohol	\$1,134,677 \$590,612
Non-Operating Grants	\$611,252
Administration	\$1,871,073
<b>Total Expenditures</b>	<b>\$14,272,195</b>

**Unduplicated Individuals Served 2015/2016**

Service Coordination Unit	3490
Mental Health Services	1798
Drug and Alcohol Services	604
Driving Under the Influence	1,683
IDD Services	112
Children/Family Services*	752

\*Only Outpatient & BHRS

**Licenses**  
Office of Mental Health and Substance Abuse Services  
Office of Developmental Programs  
Contract with Allegheny County  
Department of Human Services  
PA Department of Human Services

**SERVICES PROVIDED**

**Children & Family**

**Outpatient/Wraparound Treatment**  
TCV provides therapy for children and adolescents (birth to 18 years) and their families. Outpatient treatment is provided in the office or participating school setting. Wraparound (BHRS) treatment can be provided in the home, school or community setting. Treatment includes assessment, family, individual and group therapies, psychiatric evaluations, and medication monitoring.

**School-Based Programs**  
Our services foster trusting relationships with and among troubled youths, parents, caregivers, school and community to get participating students back on track toward academic success and healthy development. The Student Assistance Program (SAP) provides consultation, student screenings and referrals. Other school-based programs include educational, support and drug & alcohol intervention groups. Summer activities programs offered.

**Adult Mental Health**

**Community Residential Services**  
This service supports adults with mental health needs to live as independently as possible through training and assistance with community living skills. Services range from homes with 24-hour staff support to independent living with supported housing services.

**Decision Support Center (DSC)**  
The Shared Decision Making Center is a peer-run mental health service that serves as the entry point for TCV's extended state of the art medical assessment and intervention services.

**Diversion & Acute Stabilization**  
This service is a short-term structured residential care along with mental health treatment as an alternative to inpatient hospitalization. Staff support consumers with daily living activities, medication and health needs and coordinate with Service Coordination.

**Employment Services**  
This service helps consumers choose, get and keep desirable jobs in the community in accordance with the Best Practice Model. Coaches help with all levels of job search, development and follow-up services.

**Drug & Alcohol**

**Adult Drug and Alcohol Services**  
Services include outpatient and intensive outpatient, individual and group sessions, psychiatric evaluations, medication management, case management services, and linkages to self-help groups.

**DUI Program**  
This service provides educational intervention, clinical assessment, and referral to treatment.

**Intellectual Developmental Disabilities**

**Adult Training Facilities**  
This service provides a wide range of individualized services, including skills training within the area of home management, health maintenance, employment readiness, socialization activities, and emotional support for consumers with dual diagnoses.

**Residential**  
We have 8 residences throughout the community. The residential program assesses individual needs within a variety of areas, such as daily living skills, home management, budgeting, shopping, safety skills, community awareness, and recreation.

**Administrative Office**  
723 Braddock Avenue  
Braddock, PA 15104  
412-351-0222

**Children/Adolescents' Outpatient**  
519 Penn Avenue, 2nd Floor  
Turtle Creek, PA 15145  
412-349-0632

**Children's Outpatient/Wraparound**  
1800 West Street, 4th Floor  
Homestead, PA 15120  
412-464-4781

**Children's Prevention/Intervention**  
1800 West Street, 1st Floor  
Homestead, PA 15120  
412-464-1522

**Decision Support Center**  
1800 West Street, 4th Floor  
Homestead, PA 15120  
412-461-4100

**Diversion and Acute Stabilization**  
1800 West Street, 5th Floor  
Homestead, PA 15120  
412-462-9901

**Drug & Alcohol Outpatient and Intensive Outpatient**  
70 South 22nd Street  
Pittsburgh, PA 15203  
412-381-2100

**Driving Under the Influence**  
70 South 22nd Street  
Pittsburgh, PA 15203  
412-488-6446

**Employment Services**  
201 East 18th Avenue, 2nd Floor  
Homestead, PA 15120  
412-461-3811

**IDD Adult Training Facility**  
201 East 18th Avenue, 1st Floor  
Homestead, PA 15120  
412-461-4101

**IDD Community Link**  
1301 5th Avenue  
East McKeesport, PA 15035  
412-823-0600

**IDD Residential & Administration**  
1301 5th Avenue  
East McKeesport, PA 15035  
412-823-0600

**MH Residential**  
1800 West Street, 1st Floor  
Homestead, PA 15120  
412-462-9901

**Mobile Medication Team**  
1800 West St  
Homestead, PA 15120  
412-462-9901

**Outpatient, Adult**  
1800 West Street, 4th Floor  
Homestead, PA 15120  
412-461-4100

519 Penn Avenue, 2nd Floor  
Turtle Creek, PA 15145  
412-824-8510

**Partial Hospitalization**  
1800 West Street, 1st Floor  
Homestead, PA 15120  
412-462-9901

**Social Rehabilitation**  
201 East 18th Avenue, 2nd Floor  
Homestead, PA 15120  
412-461-3811

519 Penn Avenue, 2nd Floor  
Turtle Creek, PA 15145  
412-824-8510

**Service Coordination Unit**  
723 Braddock Avenue  
Braddock, PA 15104  
412-351-0222

**Community Link Program**  
This service assists and supports consumers to interconnect with the community, including socialization and cultural activities, one-to-one support, volunteer opportunities, vacation, etc.

**Agency Memberships**

- Rehabilitation and Community Providers Association
- Mon Valley Providers Council
- United States Psychiatric Rehabilitation Association
- National Council for Community Behavioral Healthcare
- Conference of Allegheny County Providers

**Grants**

- Edith Trees Charitable Trust
- Staunton Farm Foundation

**United Way Gifts**

- Designate Turtle Creek Valley MH/MR, Inc. (Code #136) as the recipient of your United Way gift.