

TCV 2016-2017 UNAUDITED FINANCIAL REVIEW

CONSUMERS SERVED

Administrative Offices

723 Braddock Avenue
Braddock, PA 15104
412-351-0222

Executive Director

Fran Sheedy Bost

Board of Directors

- Martin Saunders, Chairperson
- James Aiello, Vice Chairperson
- James Baumgartner, Treasurer
- Kathleen McDonough, Secretary
- Holly Hagle
- Kristina Hahn
- Kelley Kelley
- Mary Carol Kennedy
- Errol Miller
- Sean O'Connor
- Deborah Robinson
- Judith Stevenson
- Paul Wittman

Revenues

Government Sources	\$11,869,010
Program Service Fees	\$1,058,838
Grants/Donations	\$956,273
Other Operating Income	\$381,425
Total Revenue	\$14,265,546

Expenditures

Mental Health	\$6,803,524
IDD	\$3,525,095
Youth Services	\$1,031,030
Drug & Alcohol	\$549,806
Non-Operating Grants	\$523,591
Administration	\$1,915,552
Total Expenditures	\$14,348,328

Unduplicated Individuals Served

2016/2017

Service Coordination Unit	2423
Mental Health Services	1957
Drug and Alcohol Services	557
Driving Under the Influence	1644
IDD Services	75
Youth Services*	744

*Only Outpatient

Licenses

Office of Mental Health and Substance Abuse Services
Office of Developmental Programs
Contract with Allegheny County
Department of Human Services
PA Department of Human Services

SERVICES PROVIDED

Youth Services

Outpatient

TCV provides therapy for children and adolescents (birth to 18 years) and their families. Outpatient treatment is provided in the office or participating school setting.

Treatment includes assessment, family, individual and group therapies, psychiatric evaluations, and medication monitoring.

School-Based Programs

Our services foster trusting relationships with and among troubled youths, parents, caregivers, school and community to get participating students back on track toward academic success and healthy development. The Student Assistance Program (SAP) provides consultation, student screenings and referrals. Other school-based programs include educational support and drug & alcohol intervention groups. Summer activity programs offered.

Adult Mental Health

Community Residential Services

This service supports adults with mental health needs to live as independently as possible through training and assistance with community living skills. Services range from homes with 24-hour staff support to independent living with supported housing services.

Decision Support Center (DSC)

The Shared Decision Making Center is a peer-run mental health service that serves as the entry point for TCV's extended state of the art medical assessment and intervention services.

Diversion & Acute Stabilization

This service is a short-term structured residential care along with mental health treatment as an alternative to inpatient hospitalization. Staff support consumers with daily living activities, medication and health needs and coordinate with Service Coordination.

Employment Services

This service helps individuals choose, get and keep desirable jobs in the community in accordance with the Best Practice Model. Coaches help with all levels of job search, development and follow-up services.

Mobile Medication Team

This service enables consumers to gain skills to manage their prescribed medications by learning specific information, such as names, purposes, dosages, scheduled times and side effects.

Outpatient Programs

These services provide assessment and evaluations, medication management, individual, group and family therapy.

Partial Hospitalization

This service is intensive psychiatric and dual recovery (mental health and drug and alcohol) treatment. Services include individual and group therapy and psychiatric consultation five days a week.

Social Rehabilitation

Social Rehabilitation is a community oriented consumer-driven program for adults with mental illness. Members learn valuable life skills including how to socialize, facilitate classes and pre-employment skills.

Service Coordination Unit

This service is the point of entry into agency services and includes monitoring, linking, advocacy services for consumers, and telephone/mobile crisis services. Three levels of service coordination is offered to meet individual needs.

Drug & Alcohol

Adult Drug and Alcohol Services

Services include outpatient and intensive outpatient, individual and group sessions, psychiatric evaluations, medication management, case management services, and linkages to self-help groups.

DUI Program

This service provides educational intervention, clinical assessment, and referral to treatment.

Intellectual Developmental Disabilities

Adult Training

This service provides a wide range of individualized services, including skills training within the area of home management, health maintenance, employment readiness, socialization activities, and emotional support for consumers with dual diagnoses.

Residential

We have 8 residences throughout the community. The residential program assesses individual needs within a variety of areas, such as daily living skills, home management, budgeting, shopping, safety skills, community awareness, and recreation.

Administrative Office

723 Braddock Avenue
Braddock, PA 15104
412-351-0222

Outpatient Services

Children/Adolescents/Adult
1800 West Street, 4th Floor
Homestead, PA 15120
412-464-4781 - Child
412-461-4100 - Adult

519 Penn Avenue, 2nd Floor
Turtle Creek, PA 15145
412-349-0632 - Child
412-824-8510 - Adult

Children's SAP / Prevention

1800 West Street, 4th Floor
Homestead, PA 15120
412-464-1522

Decision Support Center

1800 West Street, 4th Floor
Homestead, PA 15120
412-461-4100

Diversion and Acute Stabilization

1800 West Street, 5th Floor
Homestead, PA 15120
412-462-9901

Drug & Alcohol Outpatient and Intensive Outpatient and Intervention

70 South 22nd Street
Pittsburgh, PA 15203
412-381-2100

Driving Under the Influence

70 South 22nd Street
Pittsburgh, PA 15203
412-488-6446

IDD Adult Training & Administration

201 East 18th Avenue, 1st Floor
Homestead, PA 15120
412-461-4101

MH Residential

1800 West Street, 1st Floor
Homestead, PA 15120
412-462-9901

Mobile Medication Team

1800 West St
Homestead, PA 15120
412-462-9901

Partial Hospitalization

1800 West Street, 1st Floor
Homestead, PA 15120
412-462-9901

Social Rehabilitation/Employment

201 East 18th Avenue, 2nd Floor
Homestead, PA 15120
412-461-3811

Service Coordination Unit

723 Braddock Avenue
Braddock, PA 15104
412-351-0222

Agency Memberships

- Rehabilitation and Community Providers Association
- Mon Valley Providers Council
- United States Psychiatric Rehabilitation Association
- National Council for Community Behavioral Healthcare
- Conference of Allegheny County Providers

Grants

- Edith Trees Charitable Trust
- Staunton Farm Foundation
- Forbes Funds

United Way Gifts

- Designate Turtle Creek Valley MH/MR, Inc. (Code #136) as the recipient of your United Way gift.