

TCV 2019-2020 UNAUDITED FINANCIAL REVIEW

CONSUMERS SERVED

Administrative Offices
723 Braddock Avenue
Braddock, PA 15104
412-351-0222

Executive Director
Fran Sheedy Bost

Board of Directors

- James Aiello, Chairperson
- Kathleen McDonough, Vice Chairperson
- James Baumgartner, Treasurer
- Mary Carol Kennedy, Secretary
- Kristina Hahn
- Errol Miller
- Sean O'Connor
- Deborah Summers Robinson
- Judith Stevenson
- Paul Wittman

| Revenues | |
|------------------------|---------------------|
| Government Sources | \$11,053,235 |
| Program Service Fees | \$929,361 |
| Grants/Donations | \$811,765 |
| Other Operating Income | \$80,133 |
| Total Revenue | \$12,874,494 |

| Expenditures | |
|---------------------------|---------------------|
| Mental Health | \$6,667,218 |
| IDD | \$3,236,161 |
| Youth Services | \$281,351 |
| Drug & Alcohol | \$433,261 |
| Non-Operating Grants | \$586,746 |
| Administration | \$1,582,893 |
| Total Expenditures | \$12,787,630 |

| Unduplicated Individuals Served 2019/2020 | |
|---|------|
| Service Coordination Unit | 1462 |
| Mental Health Services | 1667 |
| Drug and Alcohol Services | 200 |
| Driving Under the Influence | 1331 |
| IDD Services | 50 |
| Youth Services* | 382 |

*Only Outpatient

- Contract with Allegheny County Department of Human Services

Licenses

- Office of Mental Health and Substance Abuse Services
- Office of Developmental Programs

SERVICES PROVIDED

Youth Services

Outpatient
TCV provides therapy for children and adolescents (birth to 18 years) and their families. Outpatient treatment is provided in the office or participating school setting.
Treatment includes assessment, family, individual and group therapies, psychiatric evaluations, and medication monitoring.

School-Based Programs
Our services foster trusting relationships with and among troubled youths, parents, caregivers, school and community to get participating students back on track toward academic success and healthy development. The Student Assistance Program (SAP) provides consultation, student screenings and referrals. Other school-based programs include educational support and drug & alcohol intervention groups. Summer activity programs offered.

Adult Mental Health

Community Residential Services
This service supports adults with mental health needs to live as independently as possible through training and assistance with community living skills. Services range from homes with 24-hour staff support to independent living with supported housing services.

Decision Support Center (DSC)
The Shared Decision Making Center is a peer-run mental health service that serves as the entry point for TCV's extended state of the art medical assessment and intervention services.

Diversion & Acute Stabilization
This service is a short-term structured residential care along with mental health treatment as an alternative to inpatient hospitalization. Staff support consumers with daily living activities, medication and health needs and coordinate with Service Coordination.

Employment Services
This service helps individuals choose, get and keep desirable jobs in the community in accordance with the Best Practice Model. Coaches help with all levels of job search, development and follow-up services.

Drug & Alcohol

Adult Drug and Alcohol Services
Services include outpatient and intensive outpatient, individual and group sessions, psychiatric evaluations, medication management, case management services, and linkages to self-help groups.

DUI Program
This service provides educational intervention, clinical assessment, and referral to treatment.

Intellectual Developmental Disabilities

Adult Training
This service provides a wide range of individualized services, including skills training within the area of home management, health maintenance, employment readiness, socialization activities, and emotional support for consumers with dual diagnoses.

Residential
We have 8 residences throughout the community. The residential program assesses individual needs within a variety of areas, such as daily living skills, home management, budgeting, shopping, safety skills, community awareness, and recreation.

Administrative Office
723 Braddock Avenue
Braddock, PA 15104
412-351-0222

Outpatient Services Children/Adolescents'/Adult
1800 West Street, 4th Floor
Homestead, PA 15120
412-461-4100 - Adult

519 Penn Avenue, 2nd Floor
Turtle Creek, PA 15145
412-824-8510 - Adult

Children's SAP / Prevention
1800 West Street, 4th Floor
Homestead, PA 15120
412-464-1522

Decision Support Center
1800 West Street, 4th Floor
Homestead, PA 15120
412-461-4100

Diversion and Acute Stabilization
1800 West Street, 5th Floor
Homestead, PA 15120
412-462-9901

Drug & Alcohol Outpatient and Intensive Outpatient and Intervention
70 South 22nd Street
Pittsburgh, PA 15203
412-381-2100

Driving Under the Influence
70 South 22nd Street
Pittsburgh, PA 15203
412-488-6446

IDD Adult Training & Administration
201 East 18th Avenue, 1st Floor
Homestead, PA 15120
412-461-4101

MH Residential
1800 West Street, 1st Floor
Homestead, PA 15120
412-462-9901

Partial Hospitalization
1800 West Street, 1st Floor
Homestead, PA 15120
412-462-9901

Social Rehabilitation/Employment
201 East 18th Avenue, 2nd Floor
Homestead, PA 15120
412-461-3811

Supported Employment Services
1800 West Street
Homestead, PA 15120
412-461-4100 x 2331

Service Coordination Unit
723 Braddock Avenue
Braddock, PA 15104
412-351-0222

Agency Memberships

- Rehabilitation and Community Providers Association
- Mon Valley Providers Council
- National Council for Community Behavioral Healthcare
- Conference of Allegheny County Providers
- United States Psychiatric Rehabilitation Association

Grants

- PNC Charitable Trust
- Staunton Farm Foundation
- McKeesport Hospital Foundation
- Jefferson Regional Foundation

United Way Gifts

- Designate Turtle Creek Valley MH/MR, Inc. (Code #136) as the recipient of your United Way gift.

* COVID-19 Pandemic resulted in short-term site closures and many services transitioned from office based to telehealth.