

**TCV 2021-2022 UNAUDITED FINANCIAL REVIEW**

**CONSUMERS SERVED**

<p><b>Administrative Offices</b> 723 Braddock Avenue Braddock, PA 15104 412-351-0222</p> <p><b>Executive Director</b> Fran Sheedy Bost</p> <p><b>Board of Directors</b></p> <ul style="list-style-type: none"> <li>• Rhea Fernandes, Chair</li> <li>• James Aiello, Secretary</li> <li>• Sean O'Connor, Treasurer</li> <li>• Paul Wittman</li> <li>• Melanie Beidler</li> <li>• Robert Dunne</li> <li>• Michael Ernst</li> </ul>	<p><b>Revenues</b></p> <table border="0"> <tr> <td>Government Sources</td> <td>\$10,704,909</td> </tr> <tr> <td>Program Service Fees</td> <td>\$728,623</td> </tr> <tr> <td>Grants/Donations</td> <td>\$1,119,216</td> </tr> <tr> <td>Other Operating Income</td> <td>\$31,333</td> </tr> <tr> <td><b>Total Revenue</b></td> <td><b>\$12,584,081</b></td> </tr> </table>	Government Sources	\$10,704,909	Program Service Fees	\$728,623	Grants/Donations	\$1,119,216	Other Operating Income	\$31,333	<b>Total Revenue</b>	<b>\$12,584,081</b>	<p><b>Expenditures</b></p> <table border="0"> <tr> <td>Mental Health</td> <td>\$6,019,575</td> </tr> <tr> <td>IDD</td> <td>\$2,905,542</td> </tr> <tr> <td>Youth Services</td> <td>\$482,172</td> </tr> <tr> <td>Drug &amp; Alcohol</td> <td>\$441,436</td> </tr> <tr> <td>Non-Operating Grants</td> <td>\$722,530</td> </tr> <tr> <td>Administration</td> <td>\$1,394,003</td> </tr> <tr> <td><b>Total Expenditures</b></td> <td><b>\$11,965,258</b></td> </tr> </table>	Mental Health	\$6,019,575	IDD	\$2,905,542	Youth Services	\$482,172	Drug & Alcohol	\$441,436	Non-Operating Grants	\$722,530	Administration	\$1,394,003	<b>Total Expenditures</b>	<b>\$11,965,258</b>	<p><b>Unduplicated Individuals Served 2021/2022</b></p> <table border="0"> <tr> <td>Service Coordination Unit</td> <td>670</td> </tr> <tr> <td>Mental Health Services</td> <td>1186</td> </tr> <tr> <td>Drug and Alcohol Services</td> <td>130</td> </tr> <tr> <td>Driving Under the Influence</td> <td>924</td> </tr> <tr> <td>IDD Services</td> <td>39</td> </tr> <tr> <td>Youth Services*</td> <td>237</td> </tr> </table> <p>*Only Outpatient</p> <ul style="list-style-type: none"> <li>• Contract with Allegheny County Department of Human Services</li> </ul> <p><b>Licenses</b></p> <ul style="list-style-type: none"> <li>• Office of Mental Health and Substance Abuse Services</li> <li>• Office of Developmental Programs</li> </ul>	Service Coordination Unit	670	Mental Health Services	1186	Drug and Alcohol Services	130	Driving Under the Influence	924	IDD Services	39	Youth Services*	237
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**SERVICES PROVIDED**

<p><b>Youth Services</b></p> <p><b>Outpatient</b> TCV provides therapy for children and adolescents and their families. Outpatient treatment is provided in the office or participating school setting. Treatment includes assessment, family, individual and group therapies, psychiatric evaluations, and medication monitoring.</p> <p><b>School Based Programs</b> Our services foster trusting relationships with and among troubled youths, parents, caregivers, school and community to get participating students back on track toward academic success and healthy development. The Student Assistance Program (SAP) provides consultation, student screenings and referrals. Other school-based programs include educational support and drug &amp; alcohol prevention groups.</p>	<p><b>Adult Mental Health</b></p> <p><b>Community Residential Services</b> This service supports adults with mental health needs to live as independently as possible through training and assistance with community living skills. Services range from homes with 24-hour staff support to independent living with supported housing services.</p> <p><b>Diversion &amp; Acute Stabilization</b> This service is a short-term structured residential care along with mental health treatment as an alternative to inpatient hospitalization. Staff support consumers with daily living activities, medication and health needs and coordinate with Service Coordination.</p> <p><b>Service Coordination Unit</b> This service is the point of entry into services and includes monitoring, linking, advocacy services for consumers, and telephone/mobile crisis services. Three levels of service coordination is offered to meet individual needs.</p> <p><b>Outpatient Programs</b> These services provide assessment and evaluations, medication management, individual, group and family therapy.</p>	<p><b>Drug &amp; Alcohol</b></p> <p><b>Adult Drug &amp; Alcohol Services</b> offers Outpatient Treatment and an Intensive Outpatient Program (IOP). Services include ASAM assessments, individual &amp; group sessions, family sessions, psychiatric evaluations, medication management, case management, and linkage to self-help groups. Day and evening hours are available.</p> <p><b>DUI Program</b> provides assessments, Alcohol Highway Safety School, Intervention and Intermediate Punishment Groups, and referrals to recommended levels of care. Groups are designed for individual in the ARD Program and for individuals with multiple offenses. Day, evening, and weekend services are available.</p> <p style="text-align: center;"><b>Intellectual Developmental Disabilities</b></p> <p><b>Adult Training</b> This service provides a wide range of individualized services, including skills training within the area of home management, health maintenance, employment readiness, socialization activities, and emotional support for consumers with dual diagnoses.</p> <p><b>Residential</b> We have 8 residences throughout the community. The residential program assesses individual needs within a variety of areas, such as daily living skills, home management, health, maintenance, shopping, safety skills, community awareness, and recreation.</p>
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<p><b>Administrative Office</b> 723 Braddock Avenue Braddock, PA 15104 412-351-0222</p> <p><b>Outpatient Services Children/Adolescents'/Adult</b> 1800 West Street, 4th Floor Homestead, PA 15120 412-461-4100</p> <p>519 Penn Avenue, 2nd Floor Turtle Creek, PA 15145 412-824-8510</p> <p>723 Braddock Avenue Braddock, PA 15104 412-351-0222</p> <p><b>Children's SAP / Prevention</b> 1800 West Street, 4th Floor Homestead, PA 15120 412-464-1522</p> <p><b>Early Headstart</b> 445 Fourth St. Braddock, PA 15104 412-727-1508</p>	<p><b>Diversion and Acute Stabilization</b> 1800 West Street, 5th Floor Homestead, PA 15120 412-462-9901</p> <p><b>Drug &amp; Alcohol Outpatient and Intensive Outpatient and Intervention</b> 70 South 22nd Street Pittsburgh, PA 15203 412-381-2100</p> <p><b>Driving Under the Influence</b> 70 South 22nd Street Pittsburgh, PA 15203 412-488-6446</p> <p><b>IDD Adult Training &amp; Administration</b> 201 East 18th Avenue, 1st Floor Homestead, PA 15120 412-461-4101</p> <p><b>MH Residential</b> 1800 West Street, 1st Floor Homestead, PA 15120 412-462-9901</p>	<p><b>Partial Hospitalization</b> 1800 West Street, 1st Floor Homestead, PA 15120 412-462-9901</p> <p><b>Social Rehabilitation</b> 201 East 18th Avenue, 2nd Floor Homestead, PA 15120 412-461-3811</p> <p><b>Supported Employment Services</b> 1800 West Street Homestead, PA 15120 412-461-4100 x 2331</p> <p><b>Service Coordination Unit</b> 723 Braddock Avenue Braddock, PA 15104 412-351-0222</p>	<p><b>Agency Memberships</b></p> <ul style="list-style-type: none"> <li>• Rehabilitation and Community Providers Association</li> <li>• Mon Valley Providers Council</li> <li>• National Council for Mental Wellbeing</li> <li>• Conference of Allegheny County Providers</li> </ul> <p style="text-align: center;"><b>Grants</b></p> <ul style="list-style-type: none"> <li>• PNC Charitable Trust</li> <li>• Allegheny Health Choices</li> </ul> <p style="text-align: center;"><b>United Way Gifts</b></p> <ul style="list-style-type: none"> <li>• Designate Turtle Creek Valley MH/MR, Inc. (Code #136) as the recipient of your United Way gift.</li> </ul>
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\* COVID-19 Pandemic resulted in short-term site closures and many services transitioned from office based to telehealth.